



Item:

Summer RFP Funding Recommendations

Requested Action:

- 1) The Trust is asked to authorize the Executive Director to negotiate contracts with organizations that scored a 3 or higher.
- 2) The Trust is asked to set a maximum overall award amount of \$1,000,000.
- 3) The Trust is asked to authorize the Executive Director to present the results of the final negotiation on the consent agenda at the May 10, 2021 Board meeting.

Background:

The Children's Trust of Alachua County released its 2021 Summer RFP with the intentions of funding summer camp providers offering a range of programming activities. The RFP was approved by the Board on March 8, 2021. The Trust held a bidders' conference and application training on March 11, 2021. A technical assistance call was held March 25. The Trust provided responses to all questions received during the cone of silence. Questions were posted weekly for providers to reference before submitting final applications. Final applications were due Tuesday, March 30 by 6pm ET. Twenty-six (26) providers submitted applications.

The review team, which consisted of Trust staff held a public meeting April 5, 2021 to discuss scoring and recommendations for the April 12, 2021 Board meeting.

Attachments:

Resolution 2021-5
Summer RFP – Summary Page (Exhibit A)
Summer RFP Funding Recommendations

Programmatic Impact:

To expand access to safe and enriching summer programming that offers a wide range of activities to children from low-income families living in Alachua County.

Fiscal Impact:

\$1,000.000 for FY2021

Recommendation:

Staff recommends approval



2021 Summer RFP – Summary Page

Organization Name	Average Score	Total Request	# Sites	Enrollment Fees	Scholarships (Full)	Per Week	Scholarships (Partial)	Per Week	Total Request Amount (scholarships)	Transportation Reimbursement	Materials Reimbursement	Fieldtrips Reimbursement	Total # of CTAC Scholarship (full and partial)	Totals
Aces in Motion	4	\$23,049	3	\$0	\$14,711	\$209.00	\$1,588	\$209.00	\$16,299	\$750	\$3,000	\$3,000	75	
Boys & Girls Clubs of Northeast Florida	4	\$83,200	2	\$5,000	\$60,000	\$100.00	\$0		\$60,000	\$4,000	\$7,000	\$7,200	100	
Cade Museum for Creativity & Invention	4	\$15,705	1	\$0	\$10,470	\$349.00	\$5,235	\$174.50	\$15,705	\$0	\$0	\$0	60	
City of Waldo	4	\$5,480	1	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$2,470	\$1,600	\$1,410	0	
Cultural Arts Coalition	4	\$33,300	1	\$0	\$31,800	\$570.00	\$0	\$0.00	\$31,800	\$500	\$500	\$500	12	
DaySprings Missionary Baptist Church of Gainesville, FL Inc	4	\$60,650	1	\$1,500	\$51,450	\$245.00	\$0	\$0.00	\$51,450	\$500	\$3,000	\$4,200	30	
Deeper Purpose Community Church, Inc	4	\$21,750	1	\$750	\$21,000	\$100.00	\$0	\$0.00	\$21,000	\$0	\$0	\$0	30	
Gainesville Circus Center	4	\$20,880	1	\$4,320	\$8,250	\$275.00	\$4,110	\$137.00	\$12,360	\$3,000	\$1,200	\$0	60	
Gainesville Sports Camp	4	\$5,100	1	\$5,100	\$0	\$0.00	\$0	\$0.00	\$0	\$0	\$0	\$0	30	
Girls Place	4	\$57,750	1	\$2,250	\$24,500	\$175.00	\$28,350	\$135.00	\$52,850	\$1,200	\$200	\$1,250	50	
Good News Arts	4	\$66,960	1	\$0	\$66,960	\$93.00	\$0	\$47.00	\$66,960	\$0	\$0	\$0	720	
Greater Bethel AME Church	4	\$28,450	1	\$0	\$18,375	\$75.00	\$2,450	\$50.00	\$20,825	\$1,400	\$1,500	\$4,725	42	
Greater Duval Neighborhood Association	4	\$24,596	2	\$0	\$16,000	\$243.00	\$0	\$0.00	\$16,000	\$3,200	\$5,181	\$215	13	
I Am Stem	4	\$54,200	1	\$10,200	\$36,000	\$75.00	\$8,000	\$40.00	\$44,000	\$0	\$0	\$0	170	
Kids Count	4	\$15,560	1	\$0	\$12,420	\$115.00	\$0	\$0.00	\$12,420	\$140	\$1,000	\$2,000	36	
Santa Fe Community College	4	\$30,203	1	\$7,800	\$9,363	\$159.00	\$1,440	\$80.00	\$10,803	\$10,600	\$1,000	\$0	78	
The North Central Florida YMCA	4	\$214,720	1	\$4,800	\$144,978	\$174.26	\$20,196	\$144.26	\$165,174	\$41,246	\$3,500	\$0	120	\$ 761,553
Alachua County Board of County Commissioners	3.5	\$109,434	1	\$0	\$83,539	\$275.00	\$0		\$83,539	\$895	\$25,000	\$0	338	
City of Newberry	3.5	\$29,056	1	\$12,600	\$4,200	\$105.00	\$6,256	\$52.00	\$10,456	\$0	\$5,000	\$1,000	50	
Just for Us Education	3.5	\$61,500	1	\$6,750	\$51,750	\$115.00	\$0	\$0.00	\$51,750	\$0	\$3,000	\$0	90	
Traveling Art Camp	3.5	\$119,250	1	\$0	\$81,000	\$300.00	\$6,750	\$150.00	\$87,750	\$0	\$31,500	\$0	35	\$ 1,080,793
City of Alachua	3	\$144,100	2	\$21,360	\$41,400	\$98.00	\$24,840	\$98.00	\$66,240	\$23,500	\$7,000	\$26,000	160	
Star Center Children's Theatre	3	\$58,750	1	\$28,500	\$20,250	\$150.00	\$7,500	\$100.00	\$27,750	\$500	\$1,500	\$500	40	\$ 1,283,643
DMD Health and Safety Training Services	2.5	\$2,100	1	\$2,100	\$0	\$0.00	\$0	\$0.00	\$0	\$0	\$0	\$0	12	
Promise Prep Academy	2.5	\$629,600	2	\$11,000	\$327,600	\$360.00	\$0		\$327,600	\$80,000	\$171,000	\$40,000	110	
Grand Total		\$1,915,343	27	\$124,030	\$1,136,016		\$116,715		\$1,252,731	\$173,901	\$272,681	\$92,000	2,461	
Non-responsive Applications														
Pace Center for Girls, Alachua		\$67,500	1	\$0	\$0		\$67,500		\$67,500	\$0	\$0	\$0	60	

