

FY 2025 Summer Camp RFP Award Notification

Organization	Total amount (Budget)	Score	Budget Summary	Total Cost	Request from CTAC	Other Sources	Maximum CTAC Funding
I AM STEM	\$180,095.50	101	Total Cost	\$256,081.55	\$180,095.50	\$75,986.05	\$180,095.50
			Total Budgeted Enrollment	250	150	100	
			Total Program Weeks	8	8	8	
			Cost per child per week	\$128.04	\$150.08	\$94.98	
GAINESVILLE AREA COMMUNITY TENNIS ASSOCIATION, INC.	\$56,700.00	97.5	Total Cost	\$263,647.35	\$56,700.00	\$343,787.64	\$56,700.00
			Total Budgeted Enrollment	27	27	27	
			Total Program Weeks	7	7	7	
			Cost per child per week	\$1,394.96	\$300.00	\$1,818.98	
Just for Us Education	\$137,120.11	95	Total Cost	\$137,120.11	\$137,120.11	\$0.00	\$137,120.11
			Total Budgeted Enrollment	140	130	10	
			Total Program Weeks	8	8	8	
			Cost per child per week	\$122.43	\$131.85	\$0.00	
GAINESVILLE CIRCUS CENTER, INC.	\$25,200.00	94.75	Total Cost	\$88,159.50	\$25,200.00	\$62,959.50	\$25,200.00
			Total Budgeted Enrollment	28	12	16	
			Total Program Weeks	6	6	6	
			Cost per child per week	\$524.76	\$350.00	\$655.83	
GIRLS PLACE, INC.	\$153,934.46	94	Total Cost	\$340,516.24	\$153,934.46	\$186,581.78	\$153,934.46
			Total Budgeted Enrollment	165	110	55	
			Total Program Weeks	9	9	9	
			Cost per child per week	\$229.30	\$155.49	\$376.93	
Traveling Art Camp	\$291,949.00	93.25	Total Cost	\$379,150.00	\$291,945.50	\$87,204.50	\$291,945.50
			Total Budgeted Enrollment	110	85	25	
			Total Program Weeks	10	10	10	
			Cost per child per week	\$344.68	\$343.47	\$348.82	
COMMUNITY IMPACT CORPORATION, INC.	\$129,299.50	92	Total Cost	\$146,105.50	\$129,299.50	\$16,809.00	\$129,299.50
			Total Budgeted Enrollment	75	60	15	
			Total Program Weeks	9	9	9	
			Cost per child per week	\$216.45	\$239.44	\$124.51	
BOYS' AND GIRLS' CLUBS OF NORTHEAST FLORIDA, INC.	\$126,000.00	88.75	Total Cost	\$318,733.61	\$126,000.00	\$192,733.61	\$126,000.00
			Total Budgeted Enrollment	70	70	70	
			Total Program Weeks	6	6	6	
			Cost per child per week	\$758.89	\$300.00	\$458.89	

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DEEPER PURPOSE COMMUNITY CHURCH, INC.	\$180,110.46	88.25	Total Cost	\$523,898.10	\$180,110.46	\$343,787.64	\$180,000.00
			Total Budgeted Enrollment	70	60	10	
			Total Program Weeks	10	10	10	
			Cost per child per week	\$748.43	\$300.18	\$3,437.88	
Camp Makerie	\$122,750.00	86.75	Total Cost	\$236,805.00	\$130,697.00	\$106,108.00	\$122,500.00
			Total Budgeted Enrollment	125	50	75	
			Total Program Weeks	7	7	7	
			Cost per child per week	\$270.63	\$373.42	\$202.11	
IGB EDUCATION CORP	\$106,468.00	86	Total Cost	\$179,670.00	\$106,468.00	\$73,202.00	\$106,468.00
			Total Budgeted Enrollment	45	45		
			Total Program Weeks	8	8		
			Cost per child per week	\$499.08	\$295.74	\$0.00	
KIDS COUNT IN ALACHUA COUNTY, INC.	\$40,001.62	85.25	Total Cost	\$40,001.62	\$40,001.62	\$0.00	\$40,001.62
			Total Budgeted Enrollment	35	35	0	
			Total Program Weeks	4	4	0	
			Cost per child per week	\$285.73	\$285.73	\$0.00	
Behavior Bricks	\$250,182.46	85.25	Total Cost	\$251,122.70	\$250,182.46	\$940.24	\$250,182.46
			Total Budgeted Enrollment	80	80	0	
			Total Program Weeks	9	9	0	
			Cost per child per week	\$348.78	\$347.48	\$0.00	
1000 Voices of Florida, INC.	\$63,540.00	84	Total Cost	\$74,325.44	\$63,540.00	\$10,785.44	\$63,540.00
			Total Budgeted Enrollment	50	50	50	
			Total Program Weeks	9	9	9	
			Cost per child per week	\$165.17	\$141.20	\$23.97	
The Concrete Rose Foundation	\$50,000.00	83.25	Total Cost	\$62,589.86	\$50,008.75	\$12,581.11	\$50,008.75
			Total Budgeted Enrollment	25	15	10	
			Total Program Weeks	8	8	8	
			Cost per child per week	\$312.95	\$416.74	\$157.26	
University of Florida Veterinacy Medicine	\$20,296.74	82.5	Total Cost	\$38,630.55	\$20,296.74	\$18,333.81	\$8,750.00
			Total Budgeted Enrollment	25	25	25	
			Total Program Weeks	1	1	1	
			Cost per child per week	\$1,545.22	\$811.87	\$733.35	

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Limitless Adventures, Inc.	\$54,025.04	80.75	Total Cost	\$54,025.04	\$54,025.04	\$0.00	\$54,025.04
			Total Budgeted Enrollment	20	20	20	
			Total Program Weeks	8	8	8	
			Cost per child per week	\$337.66	\$337.66	\$0.00	
University of Florida CROP	\$40,000.00	80	Total Cost	\$52,205.49	\$40,373.48	\$11,832.01	\$35,000.00
			Total Budgeted Enrollment	20	20	20	
			Total Program Weeks	5	5	5	
			Cost per child per week	\$522.05	\$403.73	\$118.32	
MIRROR IMAGE EDUCATION AND LEADERSHIP, INC.	\$88,800.00	79.75	Total Cost	\$118,444.60	\$88,818.43	\$29,626.17	\$88,800.00
			Total Budgeted Enrollment	74	74	74	
			Total Program Weeks	4	4	4	
			Cost per child per week	\$400.15	\$300.06	\$100.09	
Star Center Children's Theatre	\$76,440.00	79.25	Total Cost	\$111,720.00	\$76,440.00	\$35,280.00	\$76,440.00
			Total Budgeted Enrollment	95	65	30	
			Total Program Weeks	6	6	6	
			Cost per child per week	\$196.00	\$196.00	\$196.00	
HAGIOS EARLY LEARNING CENTER	\$33,677.25	78.25	Total Cost	\$33,760.85	\$33,667.25	\$93.60	\$26,400.00
			Total Budgeted Enrollment	11	11	11	
			Total Program Weeks	8	8	8	
			Cost per child per week	\$383.65	\$382.58	\$1.06	
DANCE ALIVE, INC.	\$7,000.00	77.75	Total Cost	\$7,013.79	\$7,000.00	\$13.79	\$7,000.00
			Total Budgeted Enrollment	20	20	20	
			Total Program Weeks	1	1	1	
			Cost per child per week	\$350.69	\$350.00	\$0.69	
Williams Temple Church	\$39,222.24	77.5	Total Cost	\$40,732.24	\$39,222.24	\$1,510.00	\$39,222.24
			Total Budgeted Enrollment	350	350	350	
			Total Program Weeks	1	1	1	
			Cost per child per week	\$116.38	\$112.06	\$4.31	
CULTURAL ARTS COALITION, INC.	\$14,000.00	72.5	Total Cost	\$30,357.00	\$14,000.00	\$16,357.00	\$3,500.00
			Total Budgeted Enrollment	8	2	6	
			Total Program Weeks	5	5	5	
			Cost per child per week	\$758.93	\$1,400.00	\$0.00	

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Greater Duval Neighborhood Association	\$113,744.63	71.5	Total Cost	\$52,404.63	\$113,744.63	\$0.00	\$42,000.00
			Total Budgeted Enrollment	20	20	0	
			Total Program Weeks	7	7	0	
			Cost per child per week	\$374.32	\$812.46	\$0.00	
FY 2025 Summer Camp Totals	\$2,400,557.01	85.39	Total Cost	\$3,837,220.77	\$2,408,891.17	\$1,626,512.89	\$2,294,133.18
			Total Budgeted Enrollment	1938	1586	1019	
			Total Program Weeks	164	164	136	
			Cost per child per week	\$11,335.32	\$9,237.24	\$8,853.99	